



New Hampshire Community Mental Health Agreement Monthly Progress Report

April, May, June 2017

New Hampshire Department of Health and Human Services

July 26, 2017

Acronyms Used in this Report

ACT:	Assertive Community Treatment
BMHS:	Bureau of Mental Health Services
CMHA:	Community Mental Health Agreement
CMHC:	Community Mental Health Center
DHHS:	Department of Health and Human Services
SE:	Supported Employment
SFY:	State Fiscal Year

Background

This Monthly Progress Report is issued in response to the June 29, 2016 Expert Reviewer Report, Number Four, action step 4. It reflects the actions taken in April, May and June 2017, and month-over-month progress made in support of the Community Mental Health Agreement (CMHA) as of March 31, 2017. Two to three months of data, where indicated herein, is released in this singular report due to delays experienced; the Department anticipates returning to monthly report releases beginning with the July 2017 report. Data contained may be subject to change upon further reconciliation with CMHCs. This report is specific to achievement of milestones contained in the agreed upon CMHA Project Plan for Assertive Community Treatment (ACT), Supported Employment (SE) and Glencliff Home Transitions. Where appropriate, the Report includes CMHA lifetime-to-date achievements.

Progress Highlights

Assertive Community Treatment (ACT)

Goal	Status	Recent Actions Taken
CMHC fidelity to ACT evidence-based practice model annually assessed.	2017: 10 of 10 completed 2018: 1 of 10 completed	<ul style="list-style-type: none">• 2018 fidelity schedule developed and launched• External DHHS consultant hired to perform the 2018 fidelity series• 2017 fidelity results used to develop 2018 training program
Provide ACT team services, consistent with standards set forth, with the capacity to serve at least 1,500 individuals.	Capacity: April – 1,160 May – 1,123 Enrollment: April – 925 May – 927 June – 920	<ul style="list-style-type: none">• Ongoing technical assistance at CMHC specific level delivered by external DHHS consultant• Additional reporting developed to document progress toward standard achievement

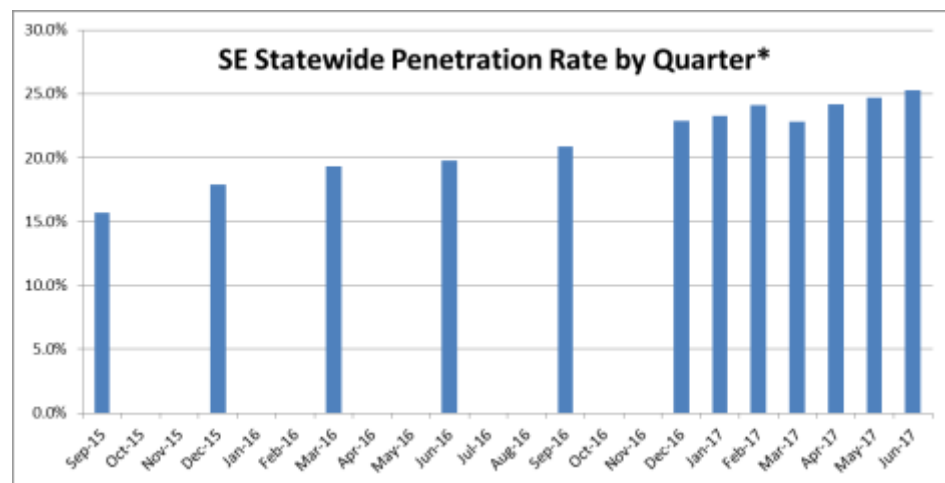
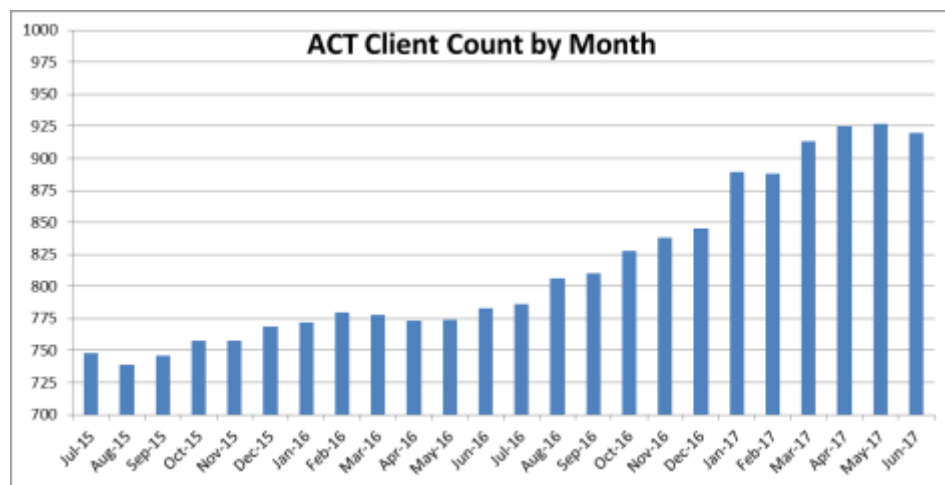
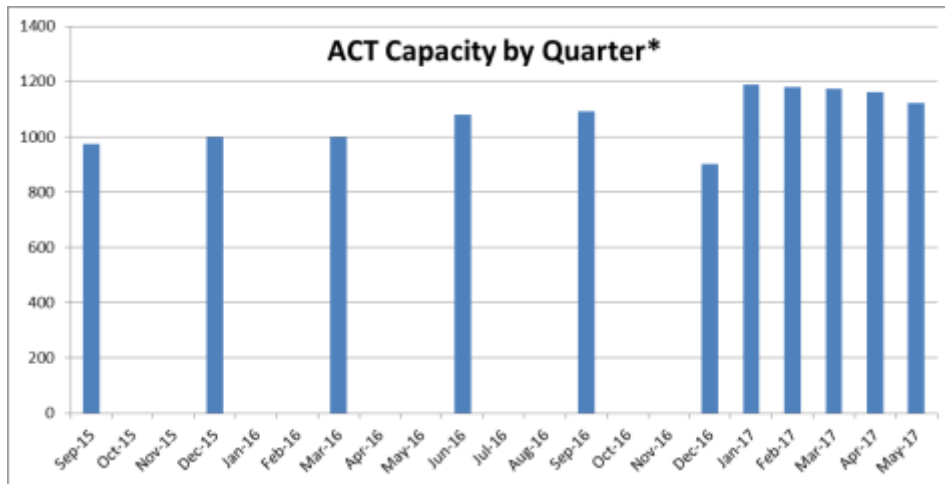
Supported Employment (SE)

Goal	Status	Recent Actions Taken
CMHC fidelity to SE evidence-based practice model annually assessed.	2017: 10 of 10 completed 2018: 1 of 10 completed	<ul style="list-style-type: none">• 2018 fidelity schedule developed and launched• External DHHS consultant hired to perform the 2018 fidelity series• 2017 fidelity results used to develop 2018 training program
Increase penetration rate of individuals with a Serious Mental Illness (SMI) receiving SE services to 18.6%.	Statewide penetration rate: April – 24.2% May – 24.7% June – 25.3%	<ul style="list-style-type: none">• Ongoing technical assistance at CMHC specific level delivered by external DHHS consultant• Additional reporting developed to document progress toward penetration achievement at CMHC specific level

Glenclyff Home Transitions into Integrated Community Setting

Goal	Status	Recent Actions Taken
Have capacity to serve in the community 16 (cumulatively) individuals with mental illness and complex health care needs residing at Glenclyff who cannot be cost-effectively served in supported housing.	12 of 16 completed ¹	<ul style="list-style-type: none"> • Transitioned resident into independent apartment with wraparound services in April; this was a Central Team referred case • Coordinating 13th transition for early July 2017
By June 30, 2017, identify and maintain a list of all individuals with mental illness and complex health care needs residing at the Glenclyff Home who cannot be cost-effectively served in supported housing and develop an effective plan for providing sufficient community-based residential supports for such individuals in the future.	Completed	<ul style="list-style-type: none"> • Plan developed to provide additional resources to support such individuals in enhanced Adult Family Care homes or new community residences to be developed • Multiple individuals identified for future transition to community

¹ Indicates residents have been transitioned into an integrated community setting; compliance with additional CMHA requirements for such transitions is under review.



* Data is a combination of preliminary monthly and finalized quarterly data from CMHA Quarterly Data Reports.